



RX c, '&('' . /&/B, '='B"=&"%W'&(''?4@%. %1'\$, \*"' . 2. 4, '\* . %A''3'\$ /&'?4@e/ . 0V'4&=' /='%' = /%<' '1X\_ . '@4&'  
B\$%' . @\$ /&'&(4='4, ' . 'B\$B", &' . ='] "00'fa'

ZX

\_\_\_\_\_X'W/\* ('\$>&(4='] . = '%\$/&4, '' , '' ] = '= / \* (' . ='

LX B" , &4\$, '\$>&(''B\$<4, 2'\$>&('"%>"%" , \*"'3"=+'4, &\$'&('"?". % , 4, 2'A\$BB\$, =Y"

RX &(''#/ %\* ( . = "'\$>'%\$004, 2'] (4&' '@\$. %3='>\$%'&(''?". % , 4, 2'A\$BB\$, =Y"

AX &('' . 3\$#&4\$, '\$>' . 'g#%A, &'%'0" . = "'=& . &4\$, Vh' . , 3"

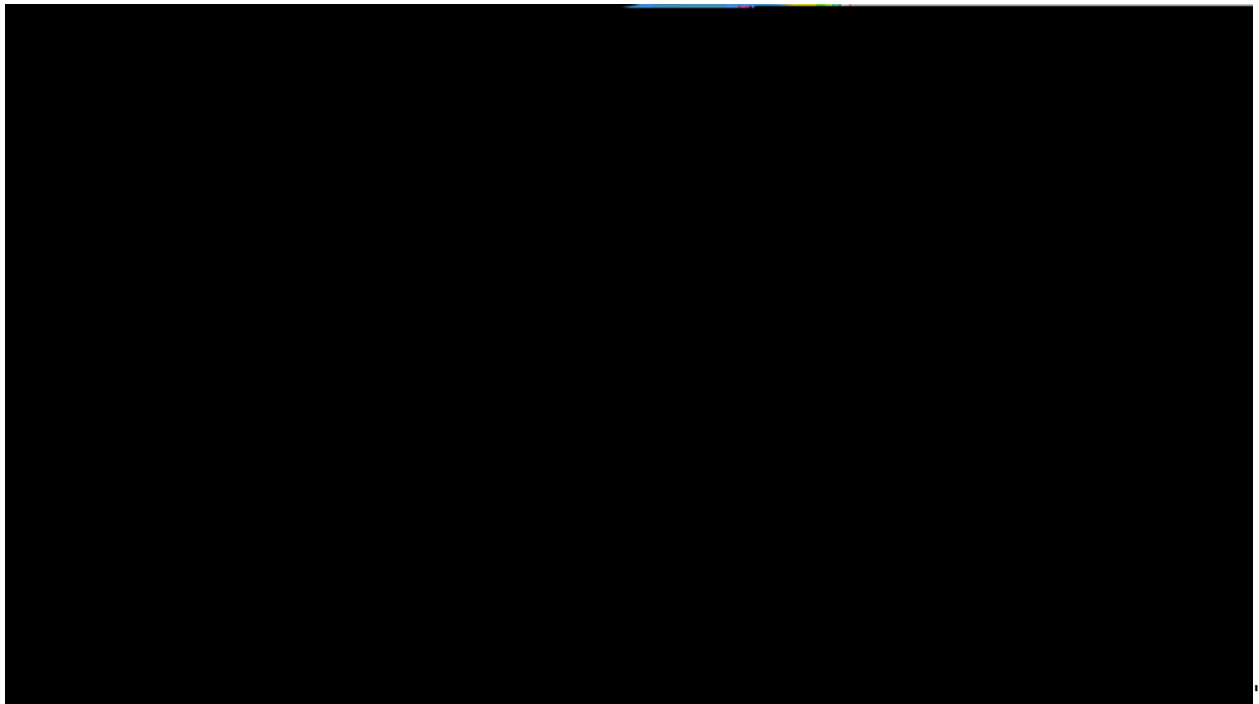
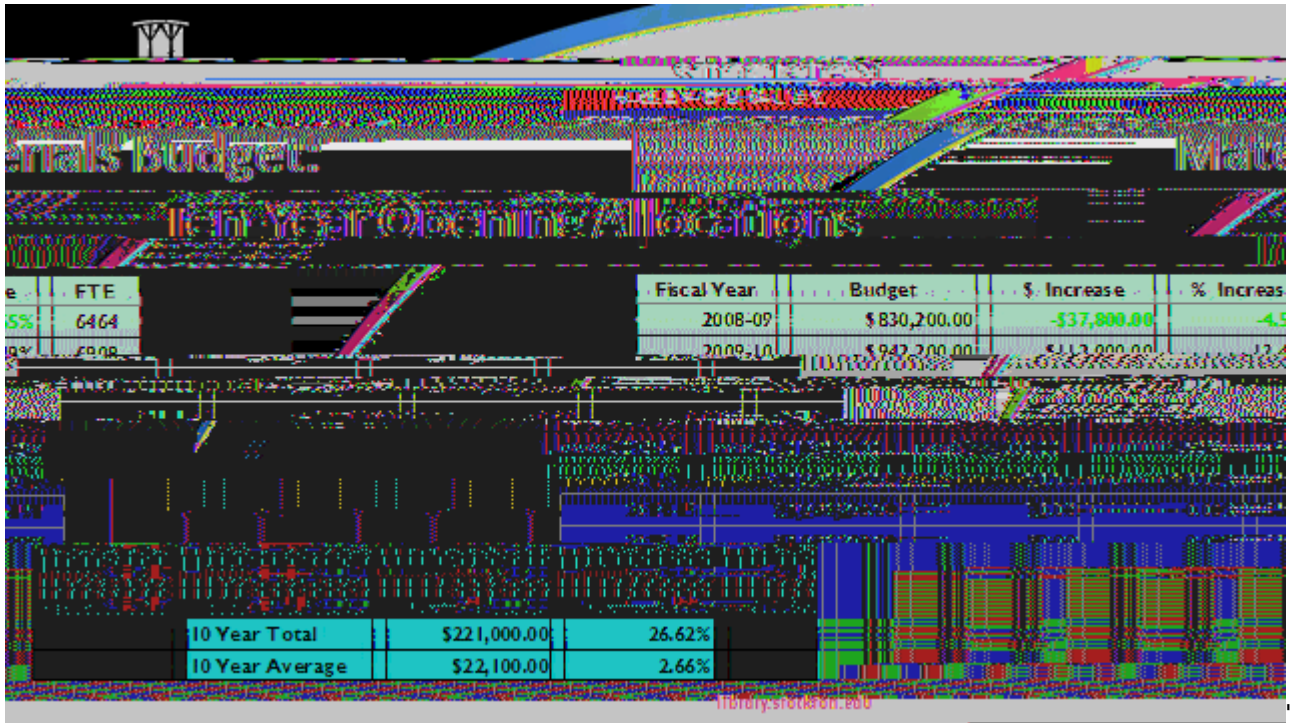
CX =\$B"'=(4&4, 2'\$>'<. %A\$/='\*\$00"\*&4\$, ='&\$', '' ] '0\$\* . &4\$, =' ] 4&(4, '&(''04@%. %1'@/4034, 2X'

EX

\_\_\_\_\_Y'] "'<4'] "3' . '#%"=" , & . &4\$, '@1'04@%. %A . , ='A(%A=&1'T\$3, 42 (&' . , 3'S%A\*'  
I"4& , ""%'2. %34, 2'&(''4%'\$, 2\$4, 2%'=" . %\* ('4, &\$'04@%. %1' / = . 2"' . , 3'&('"'>>"\*&'\$>' . B@4" , &' , \$4="X'

9X

\_\_\_\_\_ '@"&] "" , '677; . , 3'&(''#"=" , &X\_G( . &'#"=" , & . &4\$, ' ] . = '= / @ = "\ / " , &01'=( \$ ) , '&\$'  
&('' . \* / 0&1' ) " , . &"" . &'4&='L#%40'B""&4, 2Xa'G(''\*\$BB4&"" [= '= / @ = "\ / " , &'34=\* / = =4\$, '>\$\* / = "3'\$ , '  
] . 1='4, ' ] (4\* ('&(''#"="=4, 2' , ""3'>\$%'2%" . &' = / # # \$ % & & \$ & (''04@%. %1'B42 (&'@"' . %&4\* / 0 . &'3'&\$'&(\$="4, '  
. '#\$=4&4\$, '&\$'4B(#)35(')D(4)-154""6004611 (&) (&



# Materials Budget Compounded

Increase	Budget	Fiscal Year	% Increase	Budget	Fiscal Year	%
0	\$868,000.00	2013-14	5%	\$1,163,203.02	2017-18	
5%	\$911,400.00	2014-15	5%	\$1,221,363.27	2018-19	
5%	\$957,270.00	2015-16	5%	\$1,283,531.43	2019-20	
5%	\$1,005,133.50	2016-17	5%	\$1,350,707.10	2020-21	
5%	\$1,055,390.00	2017-18	5%	\$1,423,496.95	2021-22	
5%	\$1,108,459.50	2018-19	5%	\$1,502,171.80	2022-23	
5%	\$1,164,482.38	2019-20	5%	\$1,587,180.49	2023-24	
5%	\$1,223,506.50	2020-21	5%	\$1,679,840.11	2024-25	
5%	\$1,285,681.93	2021-22	5%	\$1,780,932.17	2025-26	
5%	\$1,351,166.02	2022-23	5%	\$1,891,928.68	2026-27	
5%	\$1,420,124.32	2023-24	5%	\$2,013,925.11	2027-28	
5%	\$1,492,630.54	2024-25	5%	\$2,148,321.37	2028-29	
5%	\$1,568,862.07	2025-26	5%	\$2,296,737.54	2029-30	
5%	\$1,649,102.17	2026-27	5%	\$2,460,775.42	2030-31	
5%	\$1,733,561.28	2027-28	5%	\$2,642,118.19	2031-32	
5%	\$1,822,440.34	2028-29	5%	\$2,842,527.10	2032-33	
5%	\$1,916,062.36	2029-30	5%	\$3,064,156.16	2033-34	
5%	\$2,014,669.58	2030-31	5%	\$3,309,564.57	2034-35	
5%	\$2,118,704.26	2031-32	5%	\$3,581,442.80	2035-36	
5%	\$2,228,540.47	2032-33	5%	\$3,883,615.04	2036-37	
5%	\$2,344,569.29	2033-34	5%	\$4,220,796.29	2037-38	
5%	\$2,467,197.36	2034-35	5%	\$4,608,842.11	2038-39	
5%	\$2,596,862.13	2035-36	5%	\$5,054,888.32	2039-40	
5%	\$2,734,106.34	2036-37	5%	\$5,566,335.94	2040-41	
5%	\$2,879,516.66	2037-38	5%	\$6,151,756.73	2041-42	
5%	\$3,033,692.59	2038-39	5%	\$6,821,944.57	2042-43	
5%	\$3,197,177.22	2039-40	5%	\$7,588,892.40	2043-44	
5%	\$3,370,537.08	2040-41	5%	\$8,465,734.02	2044-45	
5%	\$3,554,364.94	2041-42	5%	\$9,468,916.62	2045-46	
5%	\$3,749,185.18	2042-43	5%	\$10,616,963.26	2046-47	
5%	\$3,955,543.54	2043-44	5%	\$11,930,611.42	2047-48	
5%	\$4,174,120.72	2044-45	5%	\$13,433,646.09	2048-49	
5%	\$4,405,527.76	2045-46	5%	\$15,143,928.60	2049-50	
5%	\$4,650,304.15	2046-47	5%	\$17,083,922.44	2050-51	
5%	\$4,909,118.36	2047-48	5%	\$19,380,913.26	2051-52	
5%	\$5,182,574.28	2048-49	5%	\$22,075,960.63	2052-53	
5%	\$5,471,401.09	2049-50	5%	\$25,213,959.67	2053-54	
5%	\$5,776,271.95	2050-51	5%	\$28,947,914.36	2054-55	
5%	\$6,098,886.64	2051-52	5%	\$33,343,911.58	2055-56	
5%	\$6,440,131.07	2052-53	5%	\$38,483,911.26	2056-57	
5%	\$6,801,736.72	2053-54	5%	\$44,473,911.53	2057-58	
5%	\$7,185,518.56	2054-55	5%	\$51,433,911.51	2058-59	
5%	\$7,593,494.59	2055-56	5%	\$59,503,911.39	2059-60	
5%	\$8,027,771.82	2056-57	5%	\$68,843,911.27	2060-61	
5%	\$8,490,567.51	2057-58	5%	\$79,633,911.15	2061-62	
5%	\$8,984,191.39	2058-59	5%	\$92,073,911.03	2062-63	
5%	\$9,509,953.56	2059-60	5%	\$106,393,910.91	2063-64	
5%	\$10,069,355.24	2060-61	5%	\$122,853,910.79	2064-65	
5%	\$10,664,018.50	2061-62	5%	\$141,623,910.67	2065-66	
5%	\$11,296,665.93	2062-63	5%	\$163,003,910.55	2066-67	
5%	\$11,969,101.22	2063-64	5%	\$187,433,910.43	2067-68	
5%	\$12,684,260.28	2064-65	5%	\$215,393,910.31	2068-69	
5%	\$13,445,073.29	2065-66	5%	\$247,493,910.19	2069-70	
5%	\$14,255,571.36	2066-67	5%	\$284,493,910.07	2070-71	
5%	\$15,119,348.53	2067-68	5%	\$327,193,909.95	2071-72	
5%	\$16,040,520.96	2068-69	5%	\$376,493,909.83	2072-73	
5%	\$17,023,349.01	2069-70	5%	\$433,493,909.71	2073-74	
5%	\$18,072,773.17	2070-71	5%	\$499,493,909.59	2074-75	
5%	\$19,194,117.53	2071-72	5%	\$575,493,909.47	2075-76	
5%	\$20,392,725.41	2072-73	5%	\$663,493,909.35	2076-77	
5%	\$21,674,161.38	2073-74	5%	\$765,493,909.23	2077-78	
5%	\$23,044,171.85	2074-75	5%	\$883,493,909.11	2078-79	
5%	\$24,508,581.74	2075-76	5%	\$1,019,493,909.00	2079-80	
5%	\$26,073,408.13	2076-77	5%	\$1,175,493,908.88	2080-81	
5%	\$27,745,278.54	2077-78	5%	\$1,354,493,908.76	2081-82	
5%	\$29,530,741.37	2078-79	5%	\$1,559,493,908.64	2082-83	
5%	\$31,437,529.04	2079-80	5%	\$1,795,493,908.52	2083-84	
5%	\$33,474,485.89	2080-81	5%	\$2,067,493,908.40	2084-85	
5%	\$35,650,566.28	2081-82	5%	\$2,381,493,908.28	2085-86	
5%	\$37,975,805.29	2082-83	5%	\$2,744,493,908.16	2086-87	
5%	\$40,460,247.06	2083-84	5%	\$3,163,493,908.04	2087-88	
5%	\$43,114,065.92	2084-85	5%	\$3,645,493,907.92	2088-89	
5%	\$45,948,474.41	2085-86	5%	\$4,200,493,907.80	2089-90	
5%	\$48,975,100.23	2086-87	5%	\$4,840,493,907.68	2090-91	
5%	\$52,207,560.24	2087-88	5%	\$5,569,493,907.56	2091-92	
5%	\$55,660,489.26	2088-89	5%	\$6,403,493,907.44	2092-93	
5%	\$59,349,719.93	2089-90	5%	\$7,359,493,907.32	2093-94	
5%	\$63,291,594.12	2090-91	5%	\$8,456,493,907.20	2094-95	
5%	\$67,504,665.93	2091-92	5%	\$9,705,493,907.08	2095-96	
5%	\$71,998,789.23	2092-93	5%	\$11,127,493,906.96	2096-97	
5%	\$76,784,719.09	2093-94	5%	\$12,845,493,906.84	2097-98	
5%	\$81,874,200.54	2094-95	5%	\$14,900,493,906.72	2098-99	
5%	\$87,280,180.57	2095-96	5%	\$17,345,493,906.60	2099-00	
5%	\$93,016,517.10	2096-97	5%	\$20,235,493,906.48	2100-01	
5%	\$99,108,259.17	2097-98	5%	\$23,630,493,906.36	2101-02	
5%	\$105,571,556.83	2098-99	5%	\$27,610,493,906.24	2102-03	
5%	\$112,434,560.07	2099-00	5%	\$32,365,493,906.12	2103-04	
5%	\$119,727,520.08	2100-01	5%	\$38,000,493,906.00	2104-05	
5%	\$127,481,000.09	2101-02	5%	\$44,635,493,905.88	2105-06	
5%	\$135,727,560.10	2102-03	5%	\$52,400,493,905.76	2106-07	
5%	\$144,499,760.11	2103-04	5%	\$61,435,493,905.64	2107-08	
5%	\$153,831,160.12	2104-05	5%	\$71,790,493,905.52	2108-09	
5%	\$163,756,420.13	2105-06	5%	\$83,625,493,905.40	2109-10	
5%	\$174,311,280.14	2106-07	5%	\$97,110,493,905.28	2110-11	
5%	\$185,542,480.15	2107-08	5%	\$112,515,493,905.16	2111-12	
5%	\$197,496,880.16	2108-09	5%	\$130,030,493,905.04	2112-13	
5%	\$210,222,320.17	2109-10	5%	\$150,000,493,904.92	2113-14	
5%	\$223,768,560.18	2110-11	5%	\$172,750,493,904.80	2114-15	
5%	\$238,186,440.19	2111-12	5%	\$200,000,493,904.68	2115-16	
5%	\$253,517,600.20	2112-13	5%	\$232,250,493,904.56	2116-17	
5%	\$269,816,880.21	2113-14	5%	\$270,250,493,904.44	2117-18	
5%	\$287,140,000.22	2114-15	5%	\$314,750,493,904.32	2118-19	
5%	\$305,543,600.23	2115-16	5%	\$366,500,493,904.20	2119-20	
5%	\$325,074,240.24	2116-17	5%	\$426,500,493,904.08	2120-21	
5%	\$345,798,560.25	2117-18	5%	\$495,750,493,903.96	2121-22	
5%	\$367,764,400.26	2118-19	5%	\$575,500,493,903.84	2122-23	
5%	\$391,029,680.27	2119-20	5%	\$667,750,493,903.72	2123-24	
5%	\$415,653,120.28	2120-21	5%	\$774,500,493,903.60	2124-25	
5%	\$441,694,480.29	2121-22	5%	\$898,750,493,903.48	2125-26	
5%	\$469,223,600.30	2122-23	5%	\$1,043,500,493,903.36	2126-27	
5%	\$498,311,200.31	2123-24	5%	\$1,211,750,493,903.24	2127-28	
5%	\$529,028,000.32	2124-25	5%	\$1,408,500,493,903.12	2128-29	
5%	\$561,445,600.33	2125-26	5%	\$1,639,750,493,903.00	2129-30	
5%	\$595,636,800.34	2126-27	5%	\$1,911,500,493,902.88	2130-31	
5%	\$631,685,200.35	2127-28	5%	\$2,231,750,493,902.76	2131-32	
5%	\$669,675,600.36	2128-29	5%	\$2,608,500,493,902.64	2132-33	
5%	\$709,693,600.37	2129-30	5%	\$3,050,750,493,902.52	2133-34	
5%	\$751,825,600.38	2130-31	5%	\$3,569,500,493,902.40	2134-35	
5%	\$796,068,000.39	2131-32	5%	\$4,177,750,493,902.28	2135-36	
5%	\$842,518,400.40	2132-33	5%	\$4,889,500,493,902.16	2136-37	
5%	\$891,274,400.41	2133-34	5%	\$5,720,750,493,902.04	2137-38	
5%	\$942,444,800.42	2134-35	5%	\$6,689,500,493,901.92	2138-39	
5%	\$996,038,400.43	2135-36	5%	\$7,815,750,493,901.80	2139-40	
5%	\$1,052,165,200.44	2136-37	5%	\$9,129,500,493,901.68	2140-41	
5%	\$1,110,944,400.45	2137-38	5%	\$10,653,750,493,901.56	2141-42	
5%	\$1,172,496,000.46	2138-39	5%	\$12,413,500,493,901.44	2142-43	
5%	\$1,236,860,800.47	2139-40	5%	\$14,435,750,493,901.32	2143-44	
5%	\$1,304,079,200.48	2140-41	5%	\$16,759,500,493,901.20	2144-45	
5%	\$1,374,292,000.49	2141-42	5%	\$19,433,750,493,901.08	2145-46	
5%	\$1,447,648,800.50	2142-43	5%	\$22,513,500,493,900.96	2146-47	
5%	\$1,524,299,200.51	2143-44	5%	\$26,069,750,493,900.84	2147-48	
5%	\$1,604,404,000.52	2144-45	5%	\$30,173,500,493,900.72	2148-49	
5%	\$1,688,124,800					

