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Stockton University  
 FY 2024 Capital Projects Summary  
 As of July 31, 2023

	Carryforward	FY24 Budget	FY24 Expenses	FY24 Encumbrances	FY24 Available Budget
Internal, External, and Other Capital Projects					
Internal Capital Projects - Galloway	\$ 2,330,047	\$ 7,455,000	\$ (462,516)	\$ 3,313,295	\$ 6,934,268
Internal Capital Projects - Atlantic City	169,953	45,000	(4,844)	58,852	160,945
External Projects & Other Funding - Atlantic City	-	-	(27,494)	192	27,302
Total Internal, External, and Other Capital Projects	\$ 2,500,000	\$ 7,500,000	\$ (494,854)	\$ 3,372,339	\$ 7,122,515

Fund Description	FY24 Carryforward	FY24 Budget	FY24 Expenses	FY24 Encumbrances	FY24 Available Budget
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Fund Description

FY24 Carryforward

FY24 Budget

Fund Description	F24 Carryforward	FY24 Budget	FY24 Expenses	FY24 Encumbrances	FY24 Available Budget
Other Funding:					
AC Information Technology					
AC Phase II Information Technology *	\$	-	\$ (27,494)	\$ 192	\$ 27,302
Total AC Information Technology					