FY 2020

stockton.edu

$FDGHPLF $IIDLUV ± $WODQWLF &LW\
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6FKRRO RI 6RFLDO DQG %HKDYLRUDO 6FLHQFHV ± 6WXGHQW $IIDLUV
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(QUROOPHQW 0DQDJHPHQW
$WKOHWLFV 5HFUHDWLRQ DQG 5HFUHDWLRQDO 3URJUDP
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([HFXWLYH 9LFH 3UHVLGHQW
+XPDQ 5HVRXUFHV
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8QLYHUVLW\ 5HODWLRQV DQG 0DUNHWLQJ
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$V ZH SUHSDUH WR FHOHEUDWH (QURODPHQW)
IURP RXU EHDXWLIXO 3LQHODQGV FDPSXV DQG RWKHU XQLTXH ZD\V WR
DQG FKDOOHQJHV 7KH)< 2SHUDWLQJ DQ
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7KLV EXGJHW UHTXHVW VHWV RXW WKH JRDOV RI WKH 6WUDWHJLF 3ODQ :H
RSSRUWXQLWLHV IRU DOO VWXGHQWV WR DF
HGXFDWLRQ WKDW SUHSDUHV WKHP WR V
LQWHUGHSHQGHQW ZRUOG 7KH EXGJHW S
H[SDQVLRQ RI RXU DFDGHPLF WHFKQRORJL
KLJK TXDOLW\ IDFXOW\ DQG VWDII PHPEHUV

,W DOVR UHDIILUPV RXU FRPPLWPHQW
DFNQRZOHGJHV WKH LPSRUWDQW
FXOPLQDWLRQ RI WKH KDUG ZRUN
UHVSRQVLEOH SODQ DQG WKH UHVRXUFHV WR DFKLHYH RXU

'U +DUYH\ .HVVHOPDQ 3UHVLGHQW
6WRFNWRQ 8QLYHUVLW\

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&KLHI 3ODQQLQJ 2II&KLHI 2IILFHU IRU &KLHI (QURROPHQW
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$WODQWLF &LW\ &DQGXFHXWLYH 'LUHF
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-HQQLIHU 3RWWHU.HYLQ 0F+XJK
$VVRFLDWH 9LFH 3U(HVLGHQW 'LUHFWRU RI
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6WUDWHJLF 3ODQ *RDOV

6WRFNWRQ 8QLYHUVLW\ RI GLQYHVWLQJ LQ SODQQLQJ VXUURXQG WHJ 7KH
EH WKH FXOPLQDWLRQ RI QXPHURXV SODQQLQJ VHVVLRQ

6WDWH)XQGHG 3RVLWLRQV

2Q 0DUFK *RYHUQRU 3KLO 0XUSKW\HG%XGJHWHG$GGLWLRQV
6WDWH¶V)< %XGJHW VXSSRUWV 6WRFNWRQ 8QLYHUVL
SRVLWLRQV 7KHVH SRVLWLRQV FHQLVYXHUHVKHDWFWHWXGHQGWV
WKH\ GHVHUYH 7KH FKDUW EHORZRGHVFULEHVRQFWWUDQWV6WDDW
SRVLWLRQV

7XLWLRQ DQG)HHV ,QFUHDVHV

6WRFNWRQ 8QLYHUWWLWVPEXVPEQWRHDHFKQJDHQXSSRUW RI
DQG GHGLFDWLRQ WR VHUYLFH KWDRQNLQWRHUSXLVFXLSVOLQKHU
OHDUQLQJ WKDW SURYLGHV VWXGHXQWDWLZRQVDO DH[SHULHQWLDO
EDFFDODXUHDWH PDVWHU¶V DQGVKRVFKLRUDRDOHYWHKHV 8QL
PDLQWDLQHG FRPSHWLWLYH \HW DRQJUGWDKEHOHLHWZXLWLRQ\ U
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6WRFNWRQ 8QLYHUVLW\6\VWHPV6WXGHQW7RXFKRRO7RDKHOSS3URYLGHWDWKH
ILQDQFLDO QHHGV RI LWV VWXGHQWVOLWRQHL8QEHVWKV8QL\YD
)RXQGDWLRQ VSRQVRUHG VFKRODUVKLSV)XQGHG LWV6WXF
FRPPLWPHQW LQ)< E\ RIIHULQJ WKRGDUWKLSSVDORU LQ
PHULW DQG QHHG EDVHG DLWGHGRU ILPLWWLRQDL)\
VFKRODUVKLSV ZLOO KHOS WR UHGXFH VWXGHQW GHEW DIV

1HDUO\ RI 6WRFNWRQ VWXGHQWVWUHGFHLYHGLQDQFLDOVXSSOHPHQW VWXGHQWWKHFRXQGLDOV
)RXQGDWLRQ IXQGHG VFKRODUVKLSVF UHDVHJUGXDWLRQ¶V
UHWHQWLRQ UDWHV LQ)<

6WXGLHV VXJJHVW QWGKDWWWJHUQDWGLXRQWLRQWHV DFZRXUGLQJP SUR
VFKRODUVKLSV $FFRUGLQJ WR WKH ,QWHJUDWHG 3RVWVH
*UDGXDWLRQ 5DWHV 6XUYH\ 6WRFNWRQ8QLYHUVLWUDWH
FRPSDUHG WR WKH 1HZ -HUVH\ DYHUDJH RI IRU SXEO
6WRFNWRQ¶V IRXUHQHDDWJHUDQXDHDVHG WR

,Q DGGLWLRQ WR JUDGXDWLRQ UGDWHWHG6WRFNWRQ8QLYHUVL
UDWHV 6WRFNWRQ¶V IDOO WKLRGUVWHKHHVWHHUHQHFRW
H[FHHGV WKH QDWLRQDO DYHUDJH IRU SXEOLF IRXU \HDU

6LQFH)< 6WRFNWRQ KDV LQFUHDVHGLQWLRQFKRRODUVK
8QLYHUVLW\ LV SOHDVHG WR SURQWLVGHZKLQDHQFLDXOWXSQHRUX
LPSURYH ERWK JUDGXDWLRQ UDWHV DQG 7KHXQLDUWHEHOVRZHL8Q
FRPPLWPHQW WR WKH 6WXGHQW 6FKRODUVKLSU3URJUDP RY

FY 2020
Operating Budget

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8QGHUJUDGXDWH 7XLWLRQ	
*UDGXDWH 7XLWLRQ	
(GXFDWLRQDO *HQHUDO)HH	
)DFLOLWLHV)HH	
2WKHU)HHV ,QFRPH	
6XPPHU *URVV 5HYHQXH	
$GPLQ &RVW 5HFRYHU\	
+RXVLQJ	
6WXGHQW $FWLYLW\	
+HDOWK $FWLYLW\	
7RWDO 5HYHQXH	

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3UHVLGHQW	
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(QUROOPHQW 0DQDJHPHQW	
$WKOHWLFV	
([HFXWLYH 9LFH 3UHVLGHQW	
$GPLQLVWUDWLRQ)LQDQFH	
)DFLOLWLHV DQG 2SHUDWLRQV	
,QIRUPDWLRQ 7HFKQRORJ\ 6YV	
6WXGHQW $LG	
,QVWLWXWLRQDO *HQHUDO	
6WXGHQW /LIH	
)UL QJH %HQHILWV	
+RXVLQJ	
6WXGHQW $FWLYLW\	
+HDOWK $FWLYLW\	
7RWDO ([SHQVHV	

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(GXFDWLRQDO *HQHUDO)HHV

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6XPPHU *URVV 5HYHQXH

$GPLQLVWUDWLYH &RVW 5HFRYHU\

7RWDO 5HYHQXH

6WDWH $SSURSULDWLRQ LQFOXGHV 6WDWH 6XSSRUW RQ HZ-OHG VLQ\ UHVH
([HFXWLYH 2UGHU

6WDWH $SSURSULDWLRQ)ULQJH %HQHILWV LQFOXGHV WKH 6WDWH 6XSSRUW
UHLPEXUVHV WKH 8QLYHUVLW\ IRU IULQJH EHQHILWV

,QFOXGHV 3RVW %DFFDODXUHDWH 6WXGHQW 1RWLRQDO VWX1RWLRQDO DVWHU V

FY 2020
University Operating Budget
Expense Summaries

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3UHVLGHQW V 2IILFH							
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(QUROOPHQW 0DQDJHPHQW							
$WKOHWLFV DQG 5HFUHDWLRQ							
([HFXWLYH 9LFH 3UHVLGHQW							
$GPLQLVWUDWLRQ DQG)LQDQF							
)DFLOLWLHV D\QG 2SHUDWLRQ							
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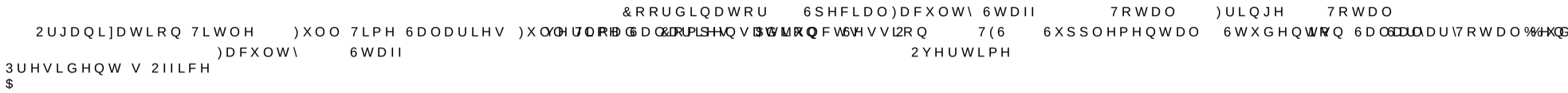

FY 2020
University Operating Budget Details

FY 2020University Operating Budget
President’s Office

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)< 3UHVLGHQW V 2IILFH

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FY 2020University Operating Budget
Academic Affairs

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2UGQL]DWLRQ JDQL]DWLRQ 7LWOH)DFXOW 6WDII $GMXQFWV 2YHUORDG &RPSHQVDWLRQ 6HVVLRQ 7(6 6XSSOHPHQWDO 2YHUWLPH 6DODU\ %HQHILWV 6DODU

2IILFH RI $FDGHPLF $IIDLUV
6DQ'LHJR<DLQ
&RPSXWHU 5HSODFHPHQW
6&26$
6DEEDWLFDO 6XEYHQWLRQ
)DFXOW\ 'HYHORSPHQW 5HVHDUFK
2IILFH R@*OREDO # 0

)< $FDGHPLF 6XSSRUW 8QLWV

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7RWDO

)XOO 7LPH\6DODULHG &RRUGLQDWRU 6SHFLDO)DFXOW\ 7RWDO 7RWDO 7RWDO

2UDQL]DWLRQ 2UDQL]DWLRQ 7LWOH)DFXOW\ 6WDII $GMXQFWV 2YHUORDG &RPSHQVDWLRQ 6HVVLRQ 7(6 6XSSOHPHQWDO \2YHUWLPH 6DODULHG 6WXGHQW 6DOD

2IILFH RI 5HVHDUFK -U6DPSRQ 3UR
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2UJDQL]DWLRQ	)XOO 7LPH 6DODULHV 2UJDQL]DWLRQ)DFXOW\	)XOO 7LPH 6DODULHV 6WDII	&RRUGLQDWRU $GMXQFWV	6SHFLDO 2YHUORDG	7RWDO 6DODULHV &RPSHQVDWLRQ	7RWDO 6HVVLRQ 7(	7RWDO 6XSSOHPHQWDO 12QH 6WDII %XGJHWV

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	/HYHQVRQ ,QVWLWXWH													
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2UJDQL]DWLRQ	)XOO 7LPH 7LWOH) DFXOW\	)XOO 7LPH 6DODULHV 6W\DI	$GMXQFWV	2YHUORDG &RPS	&RRUGLQDWRU 6WLSHQG 6HVVLRQ	7RWDO &RPS 7(6	7RWDO 6XSSOHPHQWDO 2YHUORDG	7RWDO 6WXGHQW 6DODU\	7RWDO %XGJH
6FKRRO RI 1$06 $GPLQLVWUDWLRQ									
%LR\RUJ									
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(QYLURQPHQWDO 6WXGLHV *HRORJ									
0DULQH 6FLHQFH									
0DULQH)LHOG 6WDWLRQ									
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)< 6FKRRO RI 6RFLDO DQG 6FLHQFHV 62%/

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)XOO 7LPH 6DODULHV)XOO 7LPH 6DODULHV &RRUGLQDWRU 6SHFLDO 7RWDO 7RWDO

2UJDQL]DWLRQ 2UJDQL]DWLRQ 7LWOH)DFXOW\ 6WDII 2YHUORDG 6DODULHV 6HVVLRQ 7(6 6XSSOHPHQWDU\ 2YHUORDG 6WLSHQG 6DODU\ %X

6FKRRO RI 62%/ $GPLQLVWUDWLRQ
&ULPLQDO -XVWLFH
(FRQRPLFV
3RLWLFDO 6FLHQFH

)<	6FKRRO RI $UWV DQG +XPDQLWLHV $5+8														
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2UJDQL]DWLRQ	2UJDQL]DWLRQ 7LWOH	6WDII	$GMXQFWV	2YHUORDGV	&RPS 6HVVLRQ	7(6	6XSSOHPHQWDOV	2YHUDOO	7RWDO %XGJHW						
	3HUIRUPLQJ $UWV &HQWHU														
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	3KLORVRSK\ 5HOLJLRQ														
	&RPPXQLFDWLRQV														
	5RPDQFH /DQJXDJHV														
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	6WRFNWRQ &KDPEHU 3OD\HUV														
	&RXUW\DUG RI 0LUDFOHV														
	&HQWHU IRU 6- 6WXGLHV														
	:K\ WKH +XPDQLWLHV 0DWWHU														
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2IILFH RI $FDGHPLF $IIDLUV
6DQ'LHJR9LVWD
&RPSXWHU 5HSODFHPHQW
)DFXOW\HORSPHQWI 5HVHDUF
6%'&
*UDGXDWH $VVLVWDQWVKLS
,QVWUXFWLRQDO 5HVHUYH
&KDPSLRQV RI <RXWK
+DPPRQG $GPLQ
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:RRGELQH ,QVWUXFWLRQDO
*UDQWV 'HYHORSPHQ
$FDGHPLF 6\HDUFKH
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2UJDQL]DWLRQ	)XOO 7LPH 6DODULHV 2UJDQL]DWLRQ 7LWOH	)XOO 7LPH 6DODULHV)DFXOW\	&RRUGLQDWRU6WDII 6SHFLDO 6WDII	&RQGLWLRQDO 2YHUORDG	7RWDO &RPS	7RWDO 7RWDO

FY 2020University Operating Budget
Student Affairs

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	*DOORZD\	
	$WODQWLF &LW\	
	7RWDO 6WXGHQW $IIDLUV	

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6WXGHQW $IIDLUV $WODQWLF &LW\ )XQG

)<	6WXGHQW $IIDLUV							
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2UJDQL]DWLRQ	2UJDQL]DWLRQ 7LWOH		7(6	6WD 2YHUWLPH	6WXGHQWV		6DODU\	1RQ 6DOD
	2IILFH RI 6WXGHQW $IIDLUV							
	&RPSXWHU 5HSODFHPHQW							
	6WXGHQW)HOORZVKLSV							
	,QVWLWXWLRQDO 3ULRULWLHV							
	6RFLDO -XVWLFH 5HWHQWLRQ 3URJUDPV							
	'HDQ RI 6WXGHQWV $GPLQLVWUDWLRQ							
	2IILFH RI 0LOLWDU\ DQG 9HWHUDQ 6HUYLFHV							
	2SHUDWLRQ 3URPLVH							
	6WXGHQW 5LJKWV DQG 5HVSRQVLELOLWLHV							
	(2) 0DWFK							
	&DUHHU 6HUYLFHV							
	2XWFRPHV 6XUYH\							
	6WXGHQW 'HYHORSPHQW							
	/HDUQLQJ $FFHVV 3JP							
	&RXQVHOLQJ &HQWHU							
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	(QKDQFLQJ 689,3 7HDP							
	'UXJ $OFRKRO 3URJUDPV							
	([WHUQDO &RXQVHOLQJ 6HUYLFHV							
	*UDGXDWLRQ							
	<HDUERRN							
	6WXGHQW 6XFFHVV 6HUYLFHV							
	1HZ 6WXGHQWV DQG)DPLO\ 3URJUDP							
	2ULHQWDWLRQ							
	(YHQWV 6HUYLFHV							
	7RWDO							

FY 2020University Operating Budget
Enrollment Management

(QUROOPHQW 0DQDJHPHQW *DOOR ZD\ )XQG

)<	(QUROOPHQW 0DQDJHPHQW							
	*DOORZD\							
	7RWDO							
				)DFXOW\ 6WDII				
		)XOO 7LPH 6DODULHV			6XSSOHPHQWDO		7RWDO	7RW
2UJDQL]DWLRQ	2UJDQL]DWLRQ 7LWOH		7(6	6WD 2YHUWLPH	6WXGHQWV	6DODULHV\	1RQ	7RWDO %XGJ
	$GPLVVLRQV							
	)LQDQFLDO $LG							
	9LVLWLQJ 3URIHVVRU	3URJUDP IRU +6						
	%XUVDU V 2IILFH							
	7RWDO							

) < 8 Q L Y H U V L W \ 2 S H U D W L Q J
$ W K O H W L F V 5 H F U H D W L R Q D Q G 5

)<	$WKOHWLFV 5HFUHDWLRQ DQG 5HFUHDWLRQDO 3URJUDP	
	*DOORZD\	
	$WODQWLF &LW\	
	7RWDO $WKOHWLFV 5HFUHDWLRQ DQG 5HFUHDWLF 3URJUDP	

$ W K O H W L F V 5 H €äO H WRWQF V äO FGFGF

)<	$WKOHWLFV 5HFUHDWLRQ		5HFUHDWLRQDO 3URJUDP				
	*DOOR ZD\						
	$WODQWLF &LW						
	7RWDO						
				)DFXOW\ 6WDII			
		)XOO 7LPH 6DODULHV		6XSSOHPHQWDO	7RWDO	7RWDO	
)XQG	2UJDQL]DWLRQ 7LWOH	7(6	2YHUWLPH	6WXGHQWV	6DODU\	1RQ 6DODU	
	$WKOHWLFV 5HFUHDWLRQ						
	5HFUHDWLRQDO 3URJUDP						
	7RWDOV *DOOR ZD\						
	$WKOHWLFV 5HFUHDWLRQ						
	7RWDOV $WODQWLF &LW						
	7RWDOV						

)< $WKOHWLFV DQG 5HFUHDWLRQ

*DOORZD\

7RWDO

)DFXOW\ 6WDII

)XOO 7LPH 6DODULHV 6XSSOHPHQWDO 7RWDO 7RW

2UJDQL]DWLRQ 2UJDQL]DWLRQ 7LWOH 7(6 6WD 2YHUWLPH 6WXGHQWV 6DODU\ 1RQ %XGJ

$WKOHWLFV DQG 5HFUHDWLRQ $GPLQLVWUDWLRQ
3RVW 6HDVRQ 7RXUQDPHQWV

f7 f7 ` p G6

)< 5HFUHDWLRQDO 3URJUDP

*DOOHRZD

7RWDO

)XOO 7LPH 6DODULHV)DFXOW\ 6WDII $U¯$ ¯ 7LpO`

$ W K O H W L F V 5 H F U H D W L R Q D Q G 5 $ W O D Q W L F & L W \ ) X Q G

)< $WKOHWLFV DQG 5HFUHDWLRQ

$WODQWLF &LW

7RWDO

)DFXOW\ 6WDI

)XOO 7LPH 6DODULHV 6XSSOHPHQWDO 7RWDO 7RWDO

2UJDQL]DWLRQ 2UJDQL]DWLRQ 7LWOH 6WDI 7(6 2YHUWLPH 6WXGHQW :DJHV 1RQ(PSOR\HH %HQHILWV 7RWDO %XGJH

$WKOHWLFV DQG 5HFUHDWLRQ $GPLQLVWUDWLRQ

FY 2020University Operating Budget
Executive Vice President

([H F X W L Y H 9 L F H 3 U H V L G H Q
* D O O R Z D \
) X Q G

)< +XPDQ 5HVRXUFHV

*DOORZD

7RWDO

)DFXOW\ 6WDI

)XOO 7LPH 6DODULHV 6XSSOHPHQWDO 7RWDO 7RWDO

2UJDQL]DWLRQ 2UJDQL]DWLRQ 7LWOH 6WDI 7(6 2YHUWLPH 6WXGHQWV 1RQ6DODU\ 7RWDO %XGJHW

+XPDQ 5HVRXUFHV $GPLQLVWUDWLRQ

7RWDO 2v`03000000 p@0 000 00 00 W

)< 'HYHORSPHQW

*DOORZD\

7RWDO

)DFXOW\ 6WDI
)XOO 7LPH 6DODULHV 6XSSOHPHQWDO 7RWDO 7RWDO
2UJDQL]DWLRQ 2UJDQL]DWLRQ 7LWOH 6WDI 7(6 2YHUWLPH 6WXGHQWV 6DODU\ 1RQ 6DODU

&KLHI 'HYHORSPHQW 2IILFHU 'HYHORSPHQ
&RPSXWHU 5HSODFHPHQ
$OXPQL $IIDLUV
/HDGHUVKLS $QQXDO *LYLQJ
$QQXDO *LYLQJ 3URJUDPT@ 26•Ð00000000 tŸ p tŸ p

)<	8QLYHUVLW\ 5HODWLRQV 0DUNHWLQJ							
	*DOORZD\							
	7RWDO							
				)DFXOW\ 6WDI				
		)XOO 7LPH 6DODULHV		6XSSOHPHQWDO		7RWDO	7RWDO	
2UJDQL]DWLRQ	2UJDQL]DWLRQ 7LWOH 6WDI		7(6	2YHUWLPH		6WXGHQWV	6DODU\	1RQ 6DOD
	*UDSKLFV							
	3ULQW 6KRS							
	:HE							
	3XEOLF 5HODWLRQV							
	2IILFH RI 8QLY 5HODWLRQV 0DUNHWLQJ							
	&RPPXQLFDWLRQV							
	&RPSXWHU 5HSODFHPHQW							
	0DUNHWLQJ							
	6XPPHU $GYHUWLVLQJ							
	0HGLD %X\LQJ &R RS							
	3XEOLFDWLRQV 6SHFLDO 3URMHFWV							
	7RWDO							

FY 2020University Operating Budget
Administration and Finance

)<	$GPLQLVWUDWLRQ DQG	)LQDQFH
	*DOORZD\	
	$WODQWLF &LW\	
	7RWDO $GPLQLVWUDWLRQ DQG	)LQDQFH

$ G P L Q L V W U D W L R Q D Q G) L Q D
* D O O R Z D \
) X Q G

)< $GPLQLVWUDWLRQ)LQDQFH

*DOORZD\

7RWDO

)DFXOW\ 6WDI
)XOO 7LPH 6DODULHV 6XSSOHPHQWDO 7RWDO 7RWDO

$ G P L Q L V W U D W L R Q D Q G) L Q D
$ W O D Q W L F & L W \
) X Q G

FY 2020University Operating Budget
Facilities and Operations

)<)DFLOLWDWLQJ2SHUDWLRQV

*DOORZD\

$WODQWLF &LW\

7RWDO)DFLOLWDWLQJ2SHUDWLRQV

)DFLOLWLHV DQG 2SHUDWL
*DOORZD\
)XQG

	&DUQHJLH /LEUDU\ 3ODQW							
	3ROLFH *DOORZD\							
	+DPPRQWRQ 3ROLFH							
	0DQDKDZNLQ 3ROLFH							
	:RRGELQH 3ROLFH							
	&DUQHJLH 3ROLFH							
	3ODQW *DOORZD\							
	+DPPRQWRQ 3ODQW							
	0DQDKDZNLQ 3ODQW							
	'DQWH +DOO 3ODQW							
	$UWV *DUDJH 3ODQW							
	)DFLOLW\ 3ODQQLQJ							
	6WRFNWRQ 0HGLFDO							
	5HDO (VWDWH 3DUNLQJ							
	&RPSXWHU 5HSODFHPHQW							
	3RPRQD 'XHUU 0RQXPHQW /LJKWLQJ							
	'HSW (QY +HDOWK 6DIHW\ 5LVN 0JPW							
	)DFLOLWLHV 2SHUDWLRQV $GPLQ							
	7RWDO							

FY 2020University Operating Budget
Information Technology Services

	*DOORZD\	
	$WODQWLF &LW\	
	7RWDO ,QIRUPKDQWRLORRQ\76HHFUYLFHV	

	,76 ,QWHUQDO							
	,76 &DPSXV							
	,76 ,QQRYDWLRQ (YHQWV							
	7RWDO							

FY 2020University Operating Budget
Student Aid

	*DOORZD\	
	$WODQWLF &LW\	
	7RWDO 6WXGHQW $LG	

	&:6 0DWFK							
	6(2* 0DWFK							
	6WRFNWRQ 6FKRODUVKLS							
	6WRFNWRQ 0DWFK 6FKRODUVKLS							
	7XLWLRQ :DLYHUV							
	7XLWLRQ 5HLPEXUVHPHQW							
	$WODQWLF &DUH 51 WR %61							
	7RWDO							

	&:6 0DWFK							
	6(2* 0DWFK							
	6WRFNWRQ 6FKRODUVKLS							
	6WRFNWRQ 0DWFK 6FKRODUVKLS							
	7XLWLRQ :DLYHUV							
	7XLWLRQ 5HLPEXUVHPHQW							
	$WODQWLF &DUH 51 WR %61							
	7RWDO							

FY 2020University Operating Budget
Institutional General

FY 2020University Operating Budget
Student Life

6WXGHQW /LIH $GPLQLVWUDWLRQ
6WXGHQW /LIH 0DLQWHQDQFH
6WXGHQW /LIH 'HEW 6HUYLFH
6WXGHQW /LIH 'HYHORSPHQW
6WXGHQW &RXQVHOLQJ
6WXGHQW /LIH 3URJUDPPLQJ
6WXGHQW /LIH 6DODU\ 3URJUDP
6WXGHQW /LIH 6WUDWHJLF)XQGV
$GPLQLVWUDWLYH &KDUJH
6SRUWV &HQWHU $GPLQLVWUDWLRQ
6SRUWV &HQWHU 0DLQWHQDQFH
)LWQHVV
(YHQLQJ :HHNHQG *DPH 6WDII
3RVW 6HDVRQ 7RXUQDPHQWV

7RWDO

FY 2020 University Operating Budget
Fringe Benefits

	*DOORZD\	
	$WODQWLF &LW\	
	7RWDO)ULQJH %HQHILWV	

)	) U L Q J H % H Q H I L W V								
	7 R W D O								

))ULQJH %HQHILWV

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5HYHQXH)<

+RXVLQJ *DOORZD\

+RXVLQJ $WODQWLF &LW\

7RWDO 5HYHQXH

([SHQVHV

+RXVLQJ *DOORZD\

+RXVLQJ $WODQWLF &LW\

7RWDO ([SHQVHV

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+ R X V L Q J

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+ R X V L Q J

* D O O R Z D \

) X Q G

)<	+RXVLQJ									
	*DOOR RZD									
	5HYHQXH									
	+RXVLQJ 5HQWDO $FFDGHPLF <HDU									
	0LVFHOODQHRXV 2WKHU ,QFRPH									
	7RWDO 5HYHQXH									
	7RWDO ([SHQVHV									
					)DFXOW\ 6WDI					
		)XOO 7LPH 6DODULHV		6XSSOHPHQWDO	5HVLGHQWLDO 7RWDO		)ULQJH	7RWDO		
2UJDQL]DWLRQ	2UJDQL]DWLRQ67LWOH	7(6		2YHUWLPH	$VVLVWDQWV	6WXGHQW%HQHI6WDU		1RQ 6DODU	7RWDO %XGJHW	
	+RXVLQJ $GPLQLVWUDWLRQ									
	5HVLGHQFH +DOO $VVRFLDWLRQ									
	+RXVLQJ 7XWRUV									
	+RXVLQJ 0DLQWHQDQFH									
	+RXVLQJ 6HFXULW\									
	+RXVLQJ 'HEW 6HUYLFH									
	+RXVLQJ 8WLOLWLHV									
	+RXVLQJ 7HOHFRPPXQLFDWLRQV									
	+RXVLQJ 6DODU\ 3URJUDP									
	+RXVLQJ 6WUDWHJLF)XQGV									
	+RXVLQJ 3URJUDPPLQJ (YHQWV									
	+RXVLQJ 2QH $ '									
	+RXVLQJ 2QH (+									
	+RXVLQJ 7ZR $)									
	+RXVLQJ 7ZR * .									
	+RXVLQJ 7KUHH									
	+RXVLQJ)RXU									
	+RXVLQJ)LYH									
	+RXVLQJ 6WXGHQW /LIH (YHQWV									
	([WHUDO RXVLQJ									
	([WHUQDO +RXVLQJ 3URJUDPPLQJ									
)	)ULQJH %HQHILWV									
	7RWDO									

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FY 2020
Agency Operating Budget

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$JHQF\ 2SHUDWLQJ %XGJHW 6XPPDU

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5HYHQXH)<

6WXGHQW $FWLYLW\ 3URJUDPV

+HDOWK $FWLYLW\ 3URJUDPV

7RWDO 5HYHQXH _____

([SHQVHV

6WXGHQW $FWLYLW\ 3URJUDPV

+HDOWK $FWLYLW\ 3URJUDPV

7RWDO ([SHQVHV _____

)< 6WXGHQW $FWLYLW\ 3URJUDPV

5HYHQXH

6WXGHQW $FWLYLW\ $FDGHPLF <HDU
6WXGHQW $FWLYLW\ 6XPPHU
2WKHU

7RWDO 5HYHQXH

7RWDO ([SHQVHV

2UJDQL]DWLRQ	2UJDQL]DWLRQ 7LWOH	)DFXOW\ 6WDII 6WDII	)XOO 7LPH 6DODULHV	6XSSOHPHQWDO 7(6	7RWDO 2YHUWLPH	7RWDO 6WXGHQW :DJHV	7RWDO)HGHUDO 1RQ6WDII	7RWDO 6DODULHV :DJHV	7RWDO %XGJH
6$	6WXGHQW $FWLYLW\ $GPLQLVWUDWLRQ								
6$	6WXGHQW $FWLYLW\ 6DODU\ 3URJUDP								
6$	6WXGHQW $FWLYLW\ 6WUDWHJLF)XQGV								
6$	6WXGHQW $FWLYLW\ $GPLQLVWUDWLYH &KDUJH								
6$	Oð$O								

				)DFXOW\ 6WDI					
		)XOO 7LPH 6DODULHV		6XSSOHPHQWDO	7RWDO		7RWDO		
2UJDQL]DWLRQ	2UJDQL]DWLRQ 7LWOH	6WDI	7(6	2YHUWLPH	6WXGHQW\V	)DFXOW\	1RQ\6DODULHV	7RWDO	%XGJH

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				)DFXOW\ 6WDI					
		)XOO 7LPH 6DODULHV		6XSSOHPHQWDO		7RWDO		7RWDO	
2UJDQL]DWLRQ 2UJDQL]DWLRQ 7LWOH		6WDI	7(6	2YHUWLPH	6WXGHQW\V	)DFXOW\	1RQ 6DODULHG	7RWDO	%XGJH
6$	3KL $OSKD +RQRU 6RFLHW\								
6$	$OSKD /DPEGD 'HOWD								
6$	3KLORVRSKLFDO								
6$	3K\VLFDO 7KHUDS\ &OXE								
6$	3ROLWLFDO 6FLHQFH 6WXGHQW $VVRFLDWLRQ								
6$	+(52								
6$	3ULGH $OOLDQFH								
6$	3V\FKRORJ\ &OXE								
6$	3XEOLF +HDOWK 6RFLHW\								
6$	$(61-								
6$	3LOLSLQR $PHULFDQ 6WXGHQWV $VVQ								
6$	6 $ 9 (								
6$	6 7 $ 1 '								
6$	+ROLVWLF +HDOWK								
6$	6RFLDO :RUN &OXE								
6$	6RFLHW\ IRU)XWXUH +HDOWK 3URIHVVLRQDOV								
6$	6RFLHW\ IRU 3K\VLFV								
6$	6WXGHQW 9HWHUDQ V 2UJDQL]DWLRQ								
6$	2PHJD 3VL 3KL								
6$	6SHHFK DQG +HDULQJ &OXE								
6$	3 5 6 6 $								
6$	6WRFNSRW /LWHUDU\ 0DJD]LQH								
6$	6WRFNWRQ $ &DSHOOD								
6$	6$06 6WRFNWRQ $JVW 0RGHUQ 6ODYHU\								
6$	6WRFNWRQ $OO 6WDUV								
6$	0RGHO 81								
6$	$OSKD 3KL 'HOWD								
6$	6WRFNWRQ (QWHUWDLQPHQW 7HDP 6(7								
6$	6WRFNWRQ *DPLQJ *XLOG								
6$	6WRFNWRQ *RVSHO &KRLU								
6$	6WRFNWRQ 0DWK &OXE								
6$	6WRFNWRQ 0HGLWDWLRQ &OXE								
6$	)DVKLRQ %HDXW\ &OXE								
6$	6WRFNWRQ 2FFXSDWLRQDO 7KHUDS\ $VVRF								
6$	+HDOWK\ +DELWV								
6$	=HWD 7DX $OSKD								
6$	% / $ 6 7								
6$	6WRFNWRQ 0RFN 7ULDO								
6$	6WRFNWRQ 7KHDWUH &OXE								
6$	6WXGHQW 6HQDWH								
6$	6XSSOHPHQWDO								
6$	7KH 5RWDUDFW &OXE RI 6WRFNWRQ								
6$	7R %H D +HUR								
6$	8QLILHG %ODFN 6WXGHQWV 6RFLHW\ 8%66								
6$	6WRFNWRQ 'LVQH\ $VVRFLDWLRQ								
6$	:DWHU :DWFK								
6$	$FWLYH 0LQGV								
6$	7KH 3DWK <HDUERRN								
6$	(PHUJHQF\ &KHFNLQJ								

				)DFXOW\ 6WDI				
			)XOO 7LPH 6DODULHV	6XSSOHPHQWDO		7RWDO		7RWDO
2UJDQL]DWLRQ	2UJDQL]DWLRQ 7LWOH	6WDI	7(6	2YHUWLPH	6WXGHQW\V	)DQDHU	1RQ\ 6DODU	

				)DFXOW\ 6WDI					
		)XOO 7LPH 6DODULHV		6XSSOHPHQWDO		7RWDO		7RWDO	
2UJDQL]DWLRQ 2UJDQL]DWLRQ 7LWOH	6WDI	7(6	2YHUWLPH	6WXGHQW\V	)DFXOW\	1RQ\6DODULHG	7RWDO	%XGJH	
6$	7HDO 5LEERQ 3URMHFW								
6$	=LQH &OXE								
6$	3DNLVWDQ 6WXGHQW $VVRFLDWLRQ								
6$	*UHDW 2XWGRRUV &OXE								
6$	6LJPD $OSKD (SVLORQ								
6$	6WRFNWRQ 5RFN &OLPELQJ &OXE								
6$	6LJPD 'HOWD 7DX								
6$	%ROO\ZRRG)XVLRQ 'DQFH								
6$	'HOWD 'HOWD 'HOWD								
6$	6WRFNWRQ 1HZ -HUVH\ 3UHVHUYLFH								
6$	$OSKD DQG 2PHJD								
6$	$PQHVW\ ,QWHUQDWLRQDO								
6$	2VSUH\ &KHVV &OXE								
6$	6RXWK $VLDQ 6WXGHQW $VVRFLDWLRQ								
)	)ULQJH %HQHILWV								
	7RWDO								

+ H D O W K $ F W L Y L W \ 3 U R J U D P
) X Q G

)<	+HDOWK $FWLYLW\	3URJUDPV							
	5HYHQXH								
	+HDOWK $FWLYLW\	$FDGHPLF <HDU							
	+HDOWK $FWLYLW\	6XPPHU							
	7RWDO 5HYHQXH								
	7RWDO ([SHQVHV								
				)DFXOW\	6WDI				
		)XOO 7LPH	6DODULHV	6XSSOHPHQWDO		7RWDO		7RWDO	
2UJDQL]DWLRQ	2UJDQL]DWLRQ	6WDII	7(6	2YHUWLPH	6WXGHQWV	6DODULHV	1RQ	6DODU\	7RWDO
+$	+HDOWK $FWLYLW\	$GPLQLVWUDWLRQ							
+$	+HDOWK $FWLYLW\	6DODU\ 3URJUDP							
+$	+HDOWK $FWLYLW\	6WUDWHJLF)XQGV							
	&RXQVHOLQJ &HQWHU								
)	)UHQFK %HQHILWV								
	7RWDO								

FY 2020
Internal Capital Projects

)< ,QWHUQDO &DSLWDO 3URMHFWV 6XPPDU\

,WHP	,QWHUQDO &DSLWDO 3URMHFWV 'HVFULSWLRQ	5HTXHVWHG
8QLYHUVLW\ &DSLWDO 3URMHFWV		
	6XEVWDWLRQV 5HQRYDWLRQV	
	5HSODFH /LIW 6WDWLRQ 3KDVH RI	
	$ 6 5RRI	
	/LYH 6FDQ 0DFKLQH	
	035&)ORRU &RYHULQJ 6SRUWV &HQWHU	
	&DPSXV &HQWHU *DOOHULD\ &DPSXV 5RRI	
	(OHFWULFDO 0HFKDQLFDO 8SJUDGHV	
	0RWRU 3RRO 1HHGV	
	&ROOHJH 8QLYHUVLW\ )ORRULQJ)XUQLWXUH 8SJUDGHV 5HSODFHPHQW	
	6WXGHQW /LH *URXQGV (TXLSPHQW 0DWHULDO +DQGOLQJ 1HHGV	
	&ROOHJH 8QLYHUVLW\ *URXQGV (TXLSPHQW 0DWHULDO +DQGOLQJ 1HHGV	
	5HIRUHVWDWLRQ	
	6LJQDJH :D\IILQGLQJ	
	6WXGHQW /LH)ORRULQJ)XUQLWXUH 8SJUDGHV 5HSODFHPHQW	
	$& &ROOHJH 8QLYHUVLW\ )ORRULQJ)XUQLWXUH 8SJUDGHV 5HSODFHPHQW	
	(QWHUSULVH 'DWD 6HUYHU 5HSODFHPHQW	
	7RWDO 8QLYHUVLW\ &DSLWDO 5HTXHVWV	
+RXVLQJ &DSLWDO 3URMHFWV		
	+RXVLQJ 5RRIV	
	%XLOGLQJ +RXVLQJ *HR 7KHUPDO 6WXG\	
	+RXVLQJ $FFHVV &RQWURO 8SJUDGHV	
	+RXVLQJ)ORRULQJ)XUQLWXUH 8SJUDGHV 5HSODFHPHQW	
	$& 5HVLGHQWLDO $LU &XUWDLQV	
	$& *URXQGV (TXLSPHQW 0DWHULDO +DQGOLQJ 1HHGV	
	7RWDO +RXVLQJ &DSLWDO 5HTXHVWV	
	7RWDO)< &DSLWDO)XQGLQJ 5HTXHVWV	

7KH)< ,QWHUQDO)DFLOLWLHV &DSLWDO 3URMHFW 6SHQGLQJ %XGJHW LV VS
8QLYHUVLW\ DQG +RXVLQJ LQ ERWK *DOOHULD\ DQG $WODQWLF &LW\

,QWHUQDO &DSLWDO 3URMHFWV DUH IXQGHG ZLWKLQ WKHLU IXQG EDODQFH DQG ZLOO FD
SURMHFWV PXVW KDYH D SURMHFWHG EXGJHW WKDW LV DOO LQFOXVLYH DQG GH

FY 2020
Grants Restricted
Operating Budget

$ZDUG %DODQFH)<

)HGHUDO

6WDWH

3ULYDWH

7RWDO $ZDUG %DODQFH

FY 2020
Special Programs
Operating Budget

)XQG 2UJ)XQG 1DPH)XQG %DODQFH DV RI -XQH

8QLYHUVLW\ 'LVFUHWLRQDU\
6WRFNWRQ 1HHG %DVHG 6FKRODUVKLS
)RRG $VVLVWDQFH 3URJUDP
)LQDQFH ,QLWLDWLYHV
+RXVLQJ $VVLVWDQFH 3URJUDP
'LYHUVLW\ LQ *UDG 5HVHDUFK (GXF
$&2' &RQI T€QF Tƒ™@Ð7ð€«@1•i ,7•T$ P ` &W0H
B† P P +p3S•0 URJUDP
P P P
BF@ODQLRQyRÐ₽€‹ð P• hap À

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)XQG	2UJ	)XQG 1DPH	)XQG %DODQFH DV RI -XQH

7URS 0DULQH %LR
0DULQH)LHOG 6WDWLRQ
1$06 /DE 6HUYLFH
$SSDODFKLDQ 5HJLRQ +\GURORJ\
6RLO &RQWHVW)LHOG 7ULS
6RXWKZHVW)LHOG 7ULS
+RXVLQJ 9LRODWLRQV
&RVWD 5LFD)LHOG 7ULS
9HWV 5HSRUWLQJ)HH
&RDVWDO 5HVHDUFK &HQWHU
6%'& 3URJUDP
%6* %616 +RQRU 6RFLHW\
(6' +706 +RQRU 6RFLHW\
6FKRRO RI %XVLQHVV &RXUVHSDFNV
'RPLQLFD 6WXG\ 7RXU
$VLD 0LQRU 6HPLQDU
62%/ :RUNVKRSV
3HUIRUPLQJ $UWV &HQWHU
$OWHUQDWH 5RXWH
6RXWK $IULFD 6WXG\ 7RXU
-DSDQ
6SDLQ +706
6SDLQ /$1*
*UHHFH 1$06
(&2672&.
(GXFDWLRQDO &RQIHUHQFHV
<RXWK 3URJUDPV
)XWXUH 8UEDQ 7HDFKHUV
5HFUXLW 5HWHQWLRQ ,QW O)DF 6WDII
1HZ $QJOHV IRU 6XFFHVV 'LYHUVLW\$ZG
&6, 6XPPHU &DPS 3URJUDP
6&26$
6&26$ /&3/)$
&5,0 +RQRU 6RFLHW\
6XVWDLQDELOLW\ ,QLWLDWLYHV
+XJKHV &HQWHU
6WRFNWRQ 3OOLQJ ,QVWLWW`€0` 6WPP0 PPÐ HZ0p@p

)XQG	2UJ	)XQG 1DPH	)XQG %DODQFH DV RI -XQH
		5HVLGHQFH +DOO $VVRFLDWLRQ	
		5KR $OSKD 6LJPD	
		/ROODQRERR]D	
		(76 7HVWLQJ	
		&RORPELD	
		&RPPXWHU /RFNHUV	
		%UD]LO	
		(FXDGRU	
		7DLZDQ	
		,WDO\	
		3DQDPD %LOLQJXH ,QLWLDWLYH	
		6HQHJDO	

)XQG	2UJ	)XQG 1DPH	)XQG %DODQFH DV RI -XQH
	6$	3XEOLF +HDOWK	
	6$	$(61-	
	6$	%ODVW	
	6$	&ODVV &RXQFLO	
	6$	*UDGXDWH 6WXGHQW &RXQFLO	
	6$	3V\FKRORJ\ &OXE	
	6$	6$9(	
	6$	6WRFNDSHOD	
	6$	6WRFNWRQ $OO 6WDU]	
	6$	7KHDWUH &OXE	
	6$	7RDVWPDVWHUV &OXE	
	6$	6SHFK DQG +HDULQJ &OXE	
	6$	*UHHN &RXQFLO	
	6$	6WRFNWRQ *DPLQJ *XLOG	
	6$	3K\VLFV 6RFLHW\	
	6$	0DULQH 6FLHQFH &OXE	
	6$	%RRNV :LWKRXW %RUGHUV	
	6$	&RPPXQLFDWLRQV 6RFLHW\	
	6$	$VLDQ 6WXGHQW $OOLDQFH	
	6$	7KH 3DWK <HDUERRN	
	6$	'DQFH &OXE	
	6$	1DW O 6RFLHW\ RI 0LQRULWLHV LQ +RVS	
	6$	$FFRXQWLQJ)LQDQFH 6RFLHW\	
	6$	+LJKHVW 3UDLVH *RVSHO &KRLU	
	6$	0 $ / (6	
	6$	6WXGHQW 9HWHUDQ V 2UJDQL]DWLRQ	
	6$	2PHJD 3VL 3KL	
	6$	0RGHO 81	
	6$	6WRFNWRQ 'LVQH\ $VVRFLDWLRQ	
	6$	+HDOWK 6FLHQFHV &OXE	
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	6$	(TXHVWULDQ &OXE	
	6$	$OSKD 3KL 'HOWD	
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	6$	/DPEGD 7DX 2PHJD	
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	6$	7KH &KHPLVWU\ &OXE	
	6$	*OREDO +HDOWK 7HDP	
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	6$	+LVWRU\ &OXE	
	6$	7KH 5RWDUDFW &OXE RI 6WRFNWRQ	
	6$	'HOWD =HWD	
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	6$	$FWLYH 0LQGV	
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	6$	'XFNV 8QOLPLWHG	
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	6$	/DWLQ $PHULFDQ 6WXGHQW $VVRFLDWLRQ	
	6$	)DQWDVWLF)ULHQGV	

)XQG	2UJ	)XQG 1DPH	)XQG %DODQFH DV RI -XQH
	6$	+ROLVWLF +HDOWK &OXE	
	6$	3LOLSLQR $PHULFDQ 6WXGHQWV $VVQ	
	6$	3ULGH $OOLDQFH	
	6$	2FFXSDWLRQDO 7KHUDS\ &OXE	
	6$	&RPSXWHU 6RFLHW\	
	6$	/LWHUDWXUH &OXE	
	6$	0DUNHWLQJ 0DQDJHPHQW	
	6$	3KL %HWD /DPEGD	
	6$	6WRFNWRQ (QWHUWDLQPHQW 7HDP 6(7	
	6$	+DELWDW IRU +XPDQLW\	
	6$	6RFLDO :RUN	
	6$	3K\VLFLDQ V $VVLVWDQW &OXE	
	6$	$OSKD /DPEGD 'HOWD	
	6$	8QLILHG %ODFN 6WXGHQWV 6RFW\ 8%66	
	6$	)UHQFK &OXE	
	6$	*\PQDVWLFV &OXE	
	6$	6WRFNWRQ 0XVLF 8QLRQ	
	6$	$UW &OXE	
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	6$	)DVKLRQ %HDXW\ &OXE	
	6$	%LRORJ\ 6RFLHW\	
	6$	9HJDQ 9HJHWDULDQ *URXS	
	6$	6WNQ $WKHLVWV +XPDQLVWV $JQRVWLFV	
	6$	$OW 0XVLF 6FHQH	
	6$	6WRFNWRQ 6XUI 7HDP	
	6$	&RPHG\ &OXE	
	6$	8QLILHG &XOWXUDO *UHHN &RXQFLO	
	6$	&ULPLQDO -XVWLFH 6RFLHW\	
	6$	*HRORJ\ &OXE	
	6$	6LJPD *DPPD 5KR	
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	6$	+RVSLWDOLW\ 0DQDJHPHQW 6RFLHW\	
	6$	$GYRFDWHV IRU $XWLVP	
	6$	1HXURVFLHQFH &OXE	
	6$	6WRFNWRQ 0DWK &OXE	
	6$	3UH +HDOWK 3URIHVVLRQDOV	
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	6$	(SV JUDS ˜I 5^§... AĐ 0$ @t	

)XQG	2UJ	)XQG 1DPH	)XQG %DODQFH DV RI -XQH
	6$	$QWKURSRORJ\ 6RFLRORJ\ &OXE	
	6$	$TXDULXP $TXDFXOWXUH &OXE	
	6$	6WRFNWRQ +RUURU 6RFLHW\	
	6$	6RXWK -HUVH\ )LOP 1HUGV	
	6$	3HUIRUPLQJ $UWV &RXQFLO	
	6$	3DNLVWDQ 6WXGHQW $VVRFLDWLRQ	
	6$	*UHDW 2XWGRRUV &OXE	

Board Resolutions

6WXGHQW /HYHO 7XLWLRQ (GXFDWLRQDO /HYHO 7XLWLRQ 5DWH)HHV 7RWDO 'QFUHDVH LQ
5DWH)HHV 5DWH)HHV 5DWH)HHV &RPSDUHG
1RWH 1RWH 1RWH 1RWH)HHV 7RWDO)HHV)HHV 7RWDO)HHV)HHV 7RWDO)HHV)HHV

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8QGHUJUDGXDWH +RXU	3HU &UHGLW							
,Q 6WDWH								
2XW RI 6WDWH								
3RVW %DFFDODXUHDWH 0DVWHUV DQG 3RVW 0DVWHUV)XOO 7LPH DQG 3DUW 7LPH 3HU &UHGLW +RXU								
,Q 6WDWH								
2XW RI 6WDWH								
'RFWRUDO)XOO 7LPH DQG 3DUW 7LPH &UHGLW +RXU								
,Q 6WDWH								
2XW RI 6WDWH								

Note 2: In FY20, the University undertook an initiative to realign portions of the Educational and General Fees and Facilities Fees to Tuition. Therefore, you will see increases in the tuition rate and decreases in the fees rate from FY19 to FY20 in the table above. Overall, the increase to tuition and fees for FY20 is 2.25%.

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*UDGXDWH 0DLQWHQDQFH)HH			
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/DWH\P3HQDOW 'XH 'DWH)HH			
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1XUVLQJ ± 51 &RPSUHKHQVLYH DQG $VVHVVPHQW 5HYLHZ 3URJUDP			
1XUVLQJ 1XUVLQJ7X1&(; 3UHS6HQWLRQ<HDU			
2IILFLDO 6WXGHQW 7UDQVFULSW)HH ••			

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PDWHULDOV IRU WKLV FHUWLILFDWLRQ DUHD

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OHDUQLQJ VWXG\LQJ DQG WHVWLQJ UHVRXUFHV DV ZHOO DV
WKHP IRU WKH 1DWLRQDO &RXQFLO /LFHQVXUH ([DPLQDWLRQ

1XUVLQJ ± 9LUWXDO $VVHVVPHQW 7HFKQRORJLHV ²
ZLWK LQGLYLGXDOL]HG WHVWLQJ DQG
([DPLQDWLRQ

2IILFLDO 6WXGHQW 7UDQVFULSW)HH ² 2QH WLPH IODW IHH WK
QXPEHU RI RIILFLDO WUDQVFULSWV DW QR DGGLWLRQDO FRV
FKDUJH WKURXJK 6WRFNWRQ¶V VWXGHQW ZHEVLWH

2IILFLDO 6WXGHQW 7UDQVFULSW ([SUHVV
GD\ QH[W GD\ WUDQVFULSW

2YHUVHDV 6WXG\ 3URJUDP)HH ² &RYHUV WKH DGPLQLVWUDWL

6HFRQG &HUWLILFDWLRQ IRU 7HDFKHUV)HH ² 2I WKLV DPRXQ

6SHFLDO (GXFDWLRQ /LFHQVHG 7HVW)HH ² &RYHUV WKH FRV
FHUWLILFDWLRQ DUHD

6WXGHQW 7HDFKLQJ)HH ² 2I WKLV DPRXQW LV UHPLWWH
WR WKH FRRSHUDWLQJ WHDFKHU

7HDFKHU (GXFDWLRQ &OLQLFDO 3
DQG ILHOG VXSHUYLVRUV GXULQJ
PDQGDWHG FOLQLFDO SUDFWLFH LQ

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:+(5($6 WKH 8QLYHUVLW\¶V 6FKRRO RI %XVLQHVV GHVLUHV WR RIIHU DQ 0%$ GHJUHH GHYHORSHG D SURJUDP ZKLFK ZDV ODVW\HDU\HDU SURYHG RQ -XO\ WKDW SHUPLWV LQGLYLGXDOV ZLWK FRPSOHWH WKH UHTXLUHPHQWV IRU DQ 0%$ GHJUHH

:+(5($6 WKH 8QLYHUVLW\ KDV D VSHFLDO FRPPLWPHQW WR HPSOR\HHV DV D PHDQV RI HQKDQFLQJ WKH 8QLYHUVLW\¶V PLVVLRQ RI SURYLGLQJ WKH 8QLYHUVLW\ PHHW WKH QHHGV RI WKH 6RXWK -HUVH\ FRPPXQLW\

:+(5($6 VSHFLDO DUUDQJHPHQWV KDYH EHHQ PDGH IRU $ SDUWLFLSDWH LQ WKH 8QLYHUVLW\¶V 0%$ SURJUDP FUHGLW WXLWLRQ UDWHV WKHUHIRUH EH LW

5(62/9(' WKDW WKH 6WRFNWRQ 8QLYHUVLW\ %RDUG RI 7UXV LQFOXVLYH SHU FUHGLW WXLWLRQ UDWH WKDW WKH IDOO V DSSOLFDEOH RQO\ WR WKH FRKRUW 0%$ SURJUD HPSOR\HHV

*UDGXDWH $OO ,QFOXVLYH	3HU &UHGLW &KDUJH
&XUUHQW ,Q 6WDWH SHU FUHGLW	FKDUJH FRKRUW
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'LVFRXQW ,Q 6WDWH SHU FUHGLW PRUH VWXGHQWV	FKDUJH FRKR
&XUUHQW 6WXGHQW SHU FUHGLW	FKDUJH FRKRUW RI
'LVFRXQW 2XW RI 6WDWH SHU VWXGHQWV	FUHGLW FKDUJH F
'LVFRXQW 2XW RI 6WDWH SHU WR VWXGHQWV	FUHGLW FKDUJH
'LVFRXQW 2XW RI 6WDWH SHU RU PRUH VWXGHQWV	FUHGLW FKDUJH

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WR DGYDQFHG SUDFWLFH QXUVHV VHHNLQJQLQWKH K
GHJUHH LQ QXUVLQJ SUDFWLFH 7KLV SURJUDP ZL
ZLWK WKH DELOLW\ WR EDODQFH SURIHVVLRQDOWLHV
LQTXLU\ LQ WKH DGYDQFH SUDFWLFH QXUVH UROH

:+(5($6 WKHUH LV D VKRUWDJH RI TXDOLILHGUQXUVHSDUWLFW
PHPEHUV RI WKH FRPPXQLW\ DQG

:+(5($6 LQFUHDVLQJ DFFHVV WR WKH '13 SURJUDPKZLOHJEHQ
E\ LQFUHDVLQJ WKH QXPEHU RI SURIHVVLRQDOVDFDXFX
DQG

:+(5($6 LQFUHDVLQJ DFFHVV WR WKH '13 SURJUDPQZLOO EH
SDUWQHUV VXFK DV $WODQWL&DUH E\ HQDEOLQJ WI
ZRUNIRUFH QHHGV DQG

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:+(5($6 6WRFNWRQ 8QLYHUVLW\ KDV HQWHUHG LQWR D SDUW
ZDV ODVW DSSURYHG E\ WKH %RDUG RI 7UXVWHHV RQ
RIIHUV 0HULGLDQ +HDOWK HPSOR\HHV XQGHUWUDGXD
ZRXOG EHQHILW RXU KHDOWK FDUH SURYLGHUV DQG
SURJUDPV DQG

:+(5($6 WKH 8QLYHUVLW\ KDV D VSHFLDO FRPPLWPHQW
E\ RIIHULQJ D EXQGOHG SHU FUHGLW WXLWLRQ DQ
UHGXFWLRQ LQ FRVW IRU XQGHUJUDGXDWH DQG GXDO

:+(5($6 0HULGLDQ +HDOWK KDV PXOWLSOH IDFLOLWLHV
SDUWQHUVKLS 0HULGLDQ +HDOWK ZLOO EH RXU
FOLQLFDO LQWHUQVKLS SODFHPHQWV IRU 6WRFNWRQ

:+(5($6 WKH EXQGOHG SHU FUHGLW WXLWLRQ DQG IHHV
FKDQJHV LQ WXLWLRQ DQG IHHV DQG

:+(5($6 WKH WHUPV RI WKLV SDUWQHUVKLS
WR QXPEHU RI VWXGHQWV HQUROOHG
IRU 6WRFNWRQ KHDOWK SURIHVVLRQV VWXGHQWV

5(62/9(' WKDW WKH 6WRFNWRQ 8QLYHUVLW\
LQFOXVLYH SHU FUHGLW WXLWLRQ
RQO\ WR 0HULGLDQ +HDOWK HPSOR\HHV

8QGHUJUDGXDWH $OO ,QFOXVLYH &UHGLW +RXU
&XUUHQW ,Q 6WDWH SHU FUHGLW FKDUJH
'LVFRXQW SHU 6WXGHQW FKDU
&XUUHQW 6XEXUEDQ RU FUHGLW FKDU
'LVFRXQW 6XEXUEDQ SHU FUHGLW FKDUJH

*UDGXDWH $OO ,QFOXVLYH &UHGLW +RXU &UHGLW
&XUUHQW ,Q 6WDWH SHU FUHGLW FKDUJH
'LVFRXQW SHU 6WXGHQW FKDU
&XUUHQW 6XEXUEDQ RU FUHGLW FKDU
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:+(5($6 WKH 8QLYHUVLW\ V 6FKRRO RI +HDOWK SURIHVVLRQV K
LQGLYLGXDOV ZLWK 51 FHUWLILFDWLRQ WR FRPSOH
GHJUHH DQG

:+(5($6 WKH 8QLYHUVLW\ KDV D VSHFLDO FRRSHUDWLYH DJUHHPHQW WR R
0HGLFDO &HQWHU HPSOR\HHV DV D PHDQV RI SURYLGLQJ FRQWLQXHG
&RPPXQLW\ 0HGLFDO &HQWHU DQG IXQGLQJ OLPLWHG WR WKH
VHUYLFH $V SDUW RI WKLV SDUWQHUVKLS SDUWLFLSDQWV PD\ REWDLQ
FOLQLFDO SODFHPHQWV IRU 6WRFNWRQ QXUVLQJ VW

:+(5($6 VSHFLDO DUUDQJHPHQWV KDYH EHHQ PDGH WR ZDLYH WKH &R
PHPEHUV RI LWV QXUVLQJ VWDII WR SDUWLFLSDWH
SURJUDP DW UHGXFHG DOO LQFOXVLYH IHHV IRU
WHUPV DQG VXPPHU VHVVLRQ DQG

:+(5($6 WKH HVWDEOLVKPHQW RI D VSHFLDOL]HG WUHDWPHQW SURJUDP
WKHLU VKDUH ZLOO VWURQJO\ HQKDQFH WKH DELO
0HGLFDO &HQWHU WR SDUWLFLSDWH LQ WKH 5WL WR %

5(62/9(' WKDW WKH 6WRFNWRQ 8QLYHUVLW\ %RDUG RI 7UXVW
LQFOXVLYH SHU FUHGLW WXLWLRQ UDWH HIIHFWL
DSSOLFDEOH RQO\ WR WKH WZR \HDU F6RFKRRO RI 5 WR
+HDOWK 6FLHQFHV RIIHUHG WR &RPPXQLW\ 0HGLFDO
WKH SURJUDP LQ WKH IDOO

8QGHUJUDGXDWH $OO ,QFOXVLYH &KDUJH $FDGHPLF 7HUP	3HU &UHGLW +RU
&XUUHQW ,Q 6WDWH SHU FUHGLW FKDUJH	
'LVFRXQW ,Q 6WDWH SHU FUHGLW FKDUJH	
&XUUHQW6WXGHQW SHU FUHGLW FKDUJH	
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:+(5($6 6WRFNWRQ 8QLYHUVLW\ KDV D SURJUDPPH RI RIIHUV D EXQGOHG S
7UXVWHHV RQ -XO\ WKDW RIIHUV D EXQGOHG S
UHIOHFWV D UHGXFWLRQ LQ FRVW KHQFH UHGXFWLRQ LQ WKH
MXVWLFH DQG ODZ HQIRUFHPHQW HPSOR\HHV DQG

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:+(5($6 WKH %RDUG RI 7UXVWHHV RI 6WRFNWRQ 8QLYHUVLW\ DGRSWHG D UHVROXWLRQ WKDW DIILUPV WKH 8QLYHUVLW\¶V GHGLFDWLRQ WR PDLQWDLQLQJ D VWURQJ FRPPLWPHQW WR DFDGHPLF IUHHGRP PLQRULW\ HQUROOPHQWV PDLQWDLQLQJ D GLYHUVH IDFXOW\ GHYHORSLQJ PDLQWDLQ RU LPSURYH WKH GLVWULEXWLRQ VWXGHQWV DQG

:+(5($6 WKH %RDUG RI 7UXVWHHV UHFRJQL]HV KDWV UHV LQVWLWXWLRQDO UHVRXUFHV PDWFKLQJ SURGXFWLRQ WR HQDEOH WKH HIIHFWLYH DFFRPSOLVKPHQW RI W

:+(5($6 WKH %RDUG RI 7UXVWHHV GHFODUHV LWV VXSSRUW RI HV FRPSHWLWLYH WXLWLRQ DQG IHH UDWHV WKDW DU VXPPHU VHPHVWHU DQG

:+(5($6 WKH %RDUG RI 7UXVWHHV UHFRJQL]HV WKH HVQDHWG W WKH 8QLYHUVLW\¶V $WODQWLF &LW\ &DPSXV DQG

:+(5($6 WKH %RDUG RI 7UXVWHHV UHFRJQL]HV WKH &RQWLQ UHVLGHQFH KDOO ZKR KDYH DJUHHG WR D PRQWK EH LW

5(62/9(' WKDW WKH 6WRFNWRQ 8QLYHUVLW\ %RDUG RI 7UX WXLWLRQ UDWH IRU WKH VXPPHU VHVVLRQ KDV D VLJQHG PRQWK KRXVLQJ FRQWUDFW WKDW OLY HQUROOV LQ DW OHDVW RQH RQ VLWH FRXUVH DW HOLJLEOH IRU IODW UDWH VXPPHU WXLWLRQ IRU Q

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WKDW DIILUPV WKH 8QLYHUVLW\¶V GHGLFDWHG WR
PDLQWDLQ D VWURQJ FRPPLWPHQW WR VXEVHVV
PLQRULW\ HQUROOPHQWV PDLQWDLQ DQG HQKDQFH P
DQG HGXFDWLRQDO VXSSRUW GHYHORSPHQW PDL
IXQG EDODQFH DQG PDLQWDLQ RU LPSURYH WKH
DGPLVVLRQ VWXGHQWV DQG

:+(5($6 WKH %RDUG RI 7UXVWHHV UHFRJQL]HV WKDW UHV
LQVWLWXWLRQDO UHVRXUFHV PDWFKLQJ GRQRU
WR HQDEOH WKH HIIHFWLYH DFFRPSOLVKPHQW RI W

:+(5($6 WKH %RDUG RI 7UXVWHHV GHVLUHV WR [LPSURYH\ RI HV
FRPSHWLWLYH WXLWLRQ DQG IHH UDWHV WKDW DU
VXPPHU VHPHVWHU DQG

:+(5($6 WKH %RDUG RI 7UXVWHHV UHFRJQL]HV WKH HQGRZG W
6WRFNWRQ 8QLYHUVLW\¶V LQVWUXFWLRQDO VLWH
0DQDKDZNLQ DQG +DPPRQWRQ DQG

:+(5($6 WKH %RDUG RI 7UXVWHHV UHFRJQL]HV WKDW WKH UDQ\ V
1HZ -HUVH\ DUH IURP RXW RI VWDWH UDWHV WR
5(62/9(' WKDW WKH 6WRFNWRQ 8QLYHUVLW\ %RDUG RI 7UX
WXLWLRQ UDWH IRU WKH VXPPHU VHVVLRQ
LQ DW OHDVW RQH IDFH WR IDFH RU K\EULG IRU
LQVWUXFWLRQDO VLWH $WODQWLF &LW\ :RRG
+DPPRQWRQ ZLOO EH HOLJLEOH IRU GLVWDQFH
FODVVHV DW DQ\ LQVWUXFWLRQDO VLWH WKH
RQH IRXU FUHGLW FRXUVH ZLOO FRVW WXL

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RESOLUTION

TUITION RATE FOR GENOCIDE PREVENTION CERTIFICATE COHORTS

WHEREAS, WKH 8QLYHUVLW\ KDV EHHQ D OHDGLQJ HGXFD RIIHULQJ PRUH FRXUVHV DQG WHDFKLQJ PRU LQVWLWXWLRQ LQ WKH ZRUOG FUHDWLQJ WK +RORFDXVW 5HVRXUFH &HQWHU DQG SURJUHG H[S VWXGHQWV DQG KDYLQJ ILHOG

WHEREAS, WKH 8QLYHUVLW\ UHFHQWO\ HVWDEOLVKHG D SURJUDP ZKLFK WR VWXGHQ WKH ZRUOG WHDFKLQJ DERXW KRZ WR SUHGL DWURFLWLHV DQG PDVV YLROHQFH ZRUOGZLGH LQFUHDVH DQG

WHEREAS, WKH 8QLYHUVLW\ GHVLUHV WR KHOSLQJ WR LQWH YXOQHUDEOH DUHDV RI WKH ZRUOG E\ FUHDW WRJHWKHU WR FRPEDW JHQRFLGH DQG SDV GHYHORSHG LQ WKH *3& SURJUDP WR PHHW

WHEREAS, WKH 8QLYHUVLW\ LV DZDUH WKDW VWXGHQW LPSRYHULVKHG RU GR QRW KDYH VXIILFLHQW $PHULFDQ DFDGHPLF LQVWLWXWLRQ DQG ILQ ILQDQFLDO DLG DQG

WHEREAS, WKH 8QLYHUVLW\ KDV D YHU\ JHQHURXV FRPP WKH NLQG RI IXQGLQJ QHHGHG WR VXSSRUW L VLJQLILFDQW ZD\V WR SHDFHWKDQGEHRXLMD VHFX

RESOLVED, WKDW LQ FDVHV ZKHUH WKHUH LV D FRKRUW VLQJOH DUHD RI WHQVLRQ DQG FRQIOLFW DV *HQRFLGH 3UHYHQWLRQ DQG ZKHUH WKHUHVW DW OHDVW KDOI RI WKH *HQRFLGH 3UHYHQWL ZKROH SURJUDP FXUUHQW\ WKDW W PDWFKLQJ RI WKHVH JLIWV E\ ZDLYLQJ WKH U VWXGHQWV

0 D\

:+(5($6

:+(5($6

:+(5($6

:+(5($6

:+(5($6

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY BOARD OF TRUSTEES

RESOLUTION

TUITION RATE FOR GRADUATE STUDY TOUR IN THE SCHOOL OF ARTS AND HUMANITIES

WHEREAS, WKH &RO HJH RI WKH 6 U W V D Q G + X P D Q L W L H V SURJUDPV RIIHUV JUDGXDWH VWXGHQW WRXUV LQ $UWV DQG +XPDQLWLHV

(REVISED)

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RESOLUTION

TION FOR UNDERGRADUATE STUDENTS TAKING MASTER'S-LEVEL CO

AS, L WDQHE H Q H IWFRLQGH U J U DWXGWRVDNDV W HU Y V
D WW K5HL F K EWG F N&WR QR-LJHZ- H U V EQ G

AS, H Q F R X U DQLGQ-U J U DWXGWRVDWWRFFKR X U YEHVQ H
& R O CHZIHEYDR V W HHQLUQRJDJUPHZQQKVU D G XSDUWRH U

USHRQQWRQW X L WRLRQQG H U J U DWXGX G
VQG L FWDkVDHWD \K D YW KXQ Z D QHW
RW D NVLXQFKR X U VHQG

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BOARD OF TRUS TEES

RESOLUTION

COLLEGE COUR SES OFFERED TO QUALIFIED HIGH SCHOOL STUDENTS IN COOPERATION WITH APPROVED HIGH SCHOOLS

WHEREAS, W K 2 H I L FRH $ F D G H % L F D L K D V G H Y H O R S H G S R W R D O
F R X U V H V R I W K H 5 L F K D U G 6 W R F W R Q \ R Q 4 X
K L J K V F K R R O V W R T X D O L I L H G V W X Q H Q W

WHEREAS, W K H S U R S R V D O V W L % X O O H W L Q F Z K L & D G H
S U R J U D P V Z L O E U H G Y H O Z L W K L Q Z L W K R R O W H D F
H V W D E O L V K H P X S H U Y L V L R Q R I W K H & R O O H J H
T X D O L I \ W R S U R Y L G H L Q V W U X F W L R Q R R V
D Q G

WHEREAS, W K H F R V W W R W K H & R O O H J H V K F K F R X U V H V

WHEREAS, W K % R D U G U X V W K H D W S H U L R G L F D O P L W H W R K
W K H S U R J U D P V D Q G V H Q K E D Q W K H G X F D W L R Q
E \ V F K R R O G L V W U L F W V L Q 1 H Z - H U V H \ W K
1 H Z - H U V H \ D U H D W K H U H I R U H E H L W

RESOLVED, W K W K % R D U G U X W H E S U R Y L G H U R S W R D O O V S H F
F R X U V H V R I W K H & R O O H J H W R T X D O L I \ S S
D Q G E H L W I X U W K H U

RESOLVED, W K W K % R D U G S U R Y L G H V Q H F H V V D U \ W R
F U H G L W K H & R O O H J H R I I H U H G L Q K L J K V F K R R
E \ T X D O L I L H G F K R R O G L V W U L F W K H G W K H X S H U Y L V L R
I D F X O W \

0 D \

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RESOLUTION

FLAT TUITION AND FEE RATES FOR UNDERGRADUATE STUDENTS

:+(5($6, LQ DFFRUGDQFH ZLWK WKH SURYLVLRQV RI WKH %RDUG RI 7UXVWHHV KDV WKH UHVSRQVLELOLW\ DQG DXWKRULW\ WR VHW WXLWLRQ DQG IHHV IRU XQGHUJUDGXDWH VWXGHQWV HQUROOHG DW 7KH 5LFKDUG 6W

:+(5($6 WKH &ROOHJH FKDUJHV WXLWLRQ DQG IHHV IRU XQGHUJUDGXDWH VWXGHQWV WKDW XWLOL]LQJ WKH EHVW DYDLODEOH LQIRUPDWLRQ DQG DVVXPSWLRQV

:+(5($6 PRVW FROOHJH DQG XQLYHUVLWLHV LQFOXGLQJ VFKRROV LQ 1HZ -HUVH\ XWLOL]H IODW UDWH XQGHUJUDGXDWH VWXGHQWV DQG

:+(5($6 IODW UDWHV IRU WXLWLRQ DQG IHHV IRU XQGHUJUDGXDWH VWXGHQWV WR HQURO IRU UHVXOWV LQ VKRUWHU WLPHV WR JUDGXDWH VWXGHQWV DQG

:+(5($6 HQFRXUDJLQJ VWXGHQWV WR FRPSOHWH WKHLU SHULRG RI VWXGLHV DW SROLF\ REMHFWLYH

5(62/9(' WKDW WKH %RDUG RI 7UXVWHHV DPHQGV WKH IHHV IRU WXLWLRQ DQG XQGHUJUDGXDWH VWXGHQWV DQG EH LW IXU

5(62/9(' WKDW WKH IHHV DOO PHDQ WKDW DQG FUHGLWV SHU VHPHVWHU VKDOO SD\ WKDW EH LW IXUWKHU UHVROYHG

5(62/9(' U

DVVHVVPHQW 7KH JUDGXDWH QXUVLQJ DVVHVVPHQW IHH ZLOO
061 SURJUDP ZKR WDNH WKH $GXOW $VVHVVPHQW ,QWHUYLHZ DQG
DVVRFLDWHG ZLWK KLULQJ FRQVXOWDQWV ZKR SURYLGH WUDLQL

*UDGXDWH 2UJDQL]DWLRQ 3UHFHSWRUVKLS 3URJUDP WKH $GYDQFHG
LV FKDUJHG WR QHZO\ PDWULFXODWHG JUDGXDWH GHJUH
LQFOXGLQJ WUDQVIHU VWXGHQWV WR VXSSRUW DFWLYLWLHV U
IXQFWLRQV 7KLV IHH LV DSSOLHG SURJUHDFK GHJUHH RU FHUWLI

*UDGXDWLRQ)HH $ QRQ UHIXQGDEOH IHH KDV EHHQ VHW IRU
JUDGXDWLQJ VWXGHQWV WKDW DSSO\ IRU HQUROOHG VWXGHQW
JUDGXDWLRQ ,I WKH JUDGXDWLRQ DSSOLFDWLRQ IHH LV SDLG DIWHU
IRU WKH ODWH JUDGXDWLRQ DSSOLFDWLRQ 7KLV IHH LV FKDU
%DFFDODXUHDWH 0DVWHU¶V DQG 'RFWRUDO ,Q D FDVH ZKHUH
IURP WKH 8QLYHUVLW\ WKLV IHH LV DSSOLFDEOH IRU WKH QHZ

+LJK 6FKRRO 6WXGHQW $OO ,QFOXKLP0• ZLWLRQHHHIUrÅDWHFYWX

/RFNHU /RFN .H\ 8VDJH)HHQRQ UHIXQGDEOH IHH LV UHTXLUHG I
ORFNHU ORFN URRP RU NH\ LQ DUHDV1$0(6FK7KDVV$LWKDHSWLF V H
IHH

1RQ 0DWULFXODWHG 6WXGHQW)HH $ QRQ UHIXQGDEOH IHH
VWXGHQWV HDFK VHPHVWHU

1XUVLQJ ± 51 &RPSUHKHQVLYH DQG $VVHVV$RHQWV5HYLHZ3RJUD
SURYLGHV VWXGHQWV ZLWK OHDUQLQJ VWXG\LQJ DQG WHVWLQ

6HFRQG &HUWLILFDWLRQ IRU 7HDFKHUV)HHV RI ZKLI
UHPLWWHG WR WKH 6WDWH VHH IHH6FKHGXOH IRU (OLJLEOH 3URIHVVLRQDO LQIRUPDWLRQ

6SHFLDO (GXFDWLRQ /LFHQVHG 7HDFKHUV)HHV LV UHTXLU
VWXGHQWV VHHNLQJ WKLV FHUWLILFDWLRQ WR SURYLGH
WR FRYHU WKH FRVW RI WHVWLQJ PDWHULDOV

6WXGHQW 7HDFKLQJ)HHHHH LV UHTXLUHG RI DQ\ VWXGHQW LQV
WHDFKLQJ FHUWLILFDWLRQ $ SURFHVVLQJ
VHH IHH UHVROXWLRQ

6XPPHU 7XLWLRQ 'HSRVLW 6WXGHQWV SODQQLQJ WR
D WXLWLRQ GHSRVLW WR WKH

O(‘`0 P0Q pUa S •€SW€0pYPRT‘-WL2„000 •

$ P X

'HVFULSWLRQ RI 6SHHFK 3DWKRORJ\ DQG $XGLRORJ\ &

$XGLRORJLFDO (YDOXDWLRQ

$ IHH LV FKDUJHG IRU DQ LQLWLDO DVVHVVPHQW RI DQ DGXOW
OLFHQVHG FHUWLILHG DXGLRORJLVW WKDW LQFOXGHV WRQH
HQFRPSDVV WKH IROORZLQJ SXUH WRQH EDUDQ
VSHHFK GLVFULPLQDWLQJ WHVWLQJ SSJHLFKDOHRZSVWLRQF
FRPSHWLWLYH ZLWK WKH VXUURXQGLQJ DUFHQWV\ EXHG XFWLGO
FRPPXQLW\

$XGLRORJLFDO)ROORZ 8S (YDOXDWLRQ

$ IHH LV FKDUJHG IRU D IROORZ XS DXGLRORJLFDO
HYDOXDWLRQ DV UHFRPPHQGHG E\ DQ DZDUGOLRGRORJLVW
SURWRFRO DLU FRQGXFWLRQ DQG '32(IRU KHDULQJ ,I DQ\ UH
VFUHHQLQJ WKDW ZDUUDQW D IXOO DXGLRORJLFDO
DW WKDW WLPH DW WKH UH HYDOXDWLRQ FRVW

&HQWUDO $XGLWRU\ 3URFHVVLQJ (YDOXDWLRQ

$ IHH LV FKDUJHG IRU DQ DVVHVVPHQW RI FRQGXFWHG
OLFHQVHG FHUWLILHG DXGLRORJLVW 6WKHG HQDOLQLRQ
LQYROYHV D EDWWHU\ RI WHVWV WKDW FLUFXPYHQW
6SRQGDLF :RUGV WHVW 3LWFK 3DWWHUQ 0&LV 0 œ&6 DDX@&0